

Explanation of variances – pro forma

Name of smaller authority:

Great Moulton Parish Council

County area (local councils and

Norfolk

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flag green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the precept/rates & levies value (Box 2).

	2018/2019 £	2019/2020 £	Variance £
1 Balances Brought Forward	7,228	7,446	
2 Precept or Rates and Levies	4,504	6,000	1,496
3 Total Other Receipts	1,998	2,380	382
4 Staff Costs	1,840	1,775	-65
5 Loan Interest/Capital Repayment	0	0	0
6 All Other Payments	4,144	5,846	1,702
7 Balances Carried Forward	7,446	7,556	
8 Total Cash and Short Term Investments	7,446	7,556	
9 Total Fixed Assets plus Other Long Term Investments and	12,033	12,033	0
10 Total Borrowings	0	0	0

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN

ged in the

he annual

Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
		Explanation of % variance from PY opening balance not required - Balance brought forward agrees
33.21%	YES	Increased to help raise reserves.
19.12%	YES	Rent from parish land received, it was not received in the previous year.
3.53%	NO	
0.00%	NO	
41.07%	YES	Payment of new ceiling tiles in village hall.
	NO	VARIANCE EXPLANATION NOT REQUIRED
		VARIANCE EXPLANATION NOT REQUIRED
0.00%	NO	
0.00%	NO	

BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)

Explanation from smaller authority (must include narrative and supporting figures)