

Explanation of variances – pro forma

Name of smaller authority:

Great Moulton Parish Council

County area (local councils and

Norfolk

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/2020	2020/2021	Variance	Variance	Explanation Required?
	£	£	£	%	
1 Balances Brought Forward	7,446	7,556			
2 Precept or Rates and Levies	6,000	7,000	1,000	16.67%	YES
3 Total Other Receipts	2,380	125	-2,255	94.75%	YES
4 Staff Costs	1,775	1,740	-35	1.97%	NO
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO
6 All Other Payments	5,846	2,333	-3,513	60.09%	YES
7 Balances Carried Forward	7,556	10,608			NO
8 Total Cash and Short Term Investments	7,556	10,608			

9 Total Fixed Assets plus Other Long Term Investments and	12,033	13,534	1,501	12.47%	NO
10 Total Borrowings	0	0	0	0.00%	NO

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5

Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**

Explanation of % variance from PY opening balance not required - Balance brought forward agrees

increased to help raise reserves.

No CIL Receipts and only one year of land rent

no project this year. No Hall rent due to Covid.(2019-2020 we funded the ceiling tiles in the village hall)

VARIANCE EXPLANATION NOT REQUIRED

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(CAPITAL PLUS INTEREST PAYMENT)

Explanation from smaller authority (must include narrative and supporting figures)

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